#### **DELIVERY PLAN 2023 / 2024 – REVIEW OF ACTIONS**

This plan sets out what we intended to achieve by 31<sup>st</sup> March 2024. We have provided commentary in relation to progress made against each action, confirming actions taken (outputs) and where we are able to, we provide an assessment of the impact of the actions taken. Please note however, that an action we intend to take into 2024 / 2025 relates to how we measure impact – this is very much a work in progress.

#### **Workforce Priority: Resourcing Team Neath Port Talbot**

Action	What are the outcomes?	How have we demonstrated progress?
Establish a Recruitment Taskforce to drive the council's recruitment strategy.	The establishment of the Recruitment Taskforce Partnership has brought together key stakeholders and partner agencies to work together to develop recruitment strategies; to fill vacant posts across Neath Port Talbot with suitably qualified and experienced people and to do so at pace; to develop longer term actions to support succession planning activity across the council.  Actions include:  The launch of the new NPT Recruitment website with branding 'Join Team NPT'.  The new Itrent Recruitment module.  A new Job Description and Person Specification Template to ensure consistency of branding and format.  Improved recruitment assets  Bespoke support for managers of hard to fill posts	<ul> <li>Reviews from online platforms such as glass door, indeed and our own site evidence high ratings of the recruitment experience and high ratings of the council as an employer – our ratings are consistently higher than our regional local government competitors.</li> <li>The number of applications received increased from 3911 in 2020/21 to 5796 in 2022/23, an increase of 33%. Successful appointments rose from 386 in 2020/21 to 687 in 2022/23, an increase of 44% - so not only has the volume of what we do increased significantly, our success rate has also increased – we are getting better at what we do.</li> <li>In the year to date (to 31/01/24) the number of applications (6125) have already increased by 6% when compared with the full year position for last year, and our success rate (702) has increased by a further 2%.</li> <li>Our overall appointment rate in 2023 / 2024 is currently 93% compared with 82% in 2021 / 2022 and 91% in 2022 / 2023.</li> <li>As can be evidenced in the table below, recruitment outstrips resignations:</li> </ul>

Action	What are the outcomes?	How	How have we demonstrated progress?				
			Year	Headcount Joiners	Headcount Leavers	Turnover Rate	Retention rate
			21/22	827	498	8.02	105.75
			22/23	865	767	11.93	102.31
			23/24*	649	621	9.56	100.6
		*part	year 1 <sup>st</sup> Ap	oril 2023 – 31 <sup>st</sup> Janu	ary 2024		

#### **Workforce Priority: Developing and Retaining Talent**

# Embed operational service level workforce planning, via the Succession Planning

Action

Toolkit.

#### What are the outcomes?

In 2023 / 2024 we have developed the skill sets of Heads of Service and Accountable Managers with the aim of ensuring that they have the knowledge and skills to develop a succession plan for their service. This is enabling us to identify and develop the potential future leaders and individuals required to fill other business-critical positions and to ensure we continue to provide high quality services to our citizens.

#### **Succession Planning Workshops:**

72 managers attended live workshops to support the Succession Planning process (this mainly included Accountable Managers, with some Heads of Service attending, along with some staff delegated to attend).

S&CS	ENV	SSHH	ELLL
19	29	12	12

The Succession Planning workshop is now part of our core development programme — with further workshops scheduled to take place in early 2024. This topic also features in the pilot Leadership Development Programme for New (& Curious) Managers.

## How have we demonstrated progress?

#### **Completion of Succession Plans:**

42\* completed Succession Plans have been received.

S&CS	ENV	SSHH	ELLL
13	18	4	7

NB: In some instances, service leads have submitted one over-arching plan representing the whole of their service area.

\*This number is expected to increase as result of the apprenticeship recruitment project (UKSPF) which requires managers requesting funded apprenticeships, to have a succession plan in place.

#### **Analysis of Succession Plans**

An initial analysis has taken place, with business-critical posts identified, as well as noting essential training needs. However, it is difficult to reach a definitive conclusion since there are still several managers yet to submit their plans.

#### Review of Toolkit

The FOW are working with Digital Services with a view to creating an electronic version of the Toolkit to make it easier for managers to populate.

Action	What are the outcomes?	How have we demonstrated progress?
Review of the council's organisational design to enable us to do the work necessary to effectively and efficiently achieve our business strategy, (Corporate Plan) while delivering high quality customer and employee experience.	We have developed skills and knowledge across People & Organisational Development, via the 2 day CIPD Workshop in Organisational Design, which focussed on the approach developed by Naomi Stanford (leading OD practitioner). The team are now in a position to support and facilitate organisational design working within a systematic and holistic framework.  The Phase one review which is complete, focussed on the council's corporate management and leadership team.	Phase one focussed on the most senior level of the workforce, led by the Chief Executive. It was implemented in September 2022 following consultation with Corporate Directors and Heads of Service. In this phase activities were reviewed across the senior team to improve synergy between services and 'right-size' senior management capacity. This included the creation of additional posts at Head of Service and Corporate Director level.  The creation of a new Strategic Manager pay grade was approved at Personnel Committee in October 2022. This pay grade sits between Accountable Manager and Head of Service levels to address capacity issues, succession planning and retention. It aims to enable leadership and management capacity and capability (Accountable Managers and above) to deliver the priorities set out in the Corporate Plan. Comment: This pay grade has not been implemented, and is currently subject to deliberation at CDG.  Phase two of the review of the council's organisational design will focus on the introduction of the Strategic Manager pay grade (see comment above) and the Accountable Manager level – approach and timescale to be determined by Corporate Director Group.
The development of a strategic approach to how we develop Chief Officers and senior leaders that enables them to demonstrate the key competencies	Our starting point has been to ensure that there is clarity around Chief Officer and senior jobs, and that our leaders understand the key competencies required of them.	A Leadership Competency Framework has been developed and subsequently agreed by the Corporate Director's Group. The Framework outlines the <b>knowledge, skills, values and behaviours</b> associated with an effective, 21 <sup>st</sup> Century Public Service Leader. The Framework is encompassed in new template job descriptions and person specifications for the following levels:

Action	What are the outcomes?	How have we demonstrated progress?
required of them in		Head of Service
their role. Our aim is to		Strategic Manager
develop an approach that sets out how the council will develop our senior leaders to be capable, confident,		Accountable Manager
competent and		
compassionate.		

## Workforce Priority: Employer of Choice – Employee Experience and Engagement

Action	What are the outcomes?	How have we demonstrated progress?
Pay review of hard to fill jobs	Assessments have taken place where retention and recruitment risks have been identified.	<ul> <li>The review considers whether actions taken to recruit to the post have been exhausted, and then considers the market place to ensure that pay is not a barrier to the council attracting the best candidates.</li> <li>Heads of Service are reminded of the council's equality proofed pay and grading structure and that there are equal pay risks in applying, Market Pay Supplements.</li> <li>Reviews take place on a job by job basis, and in line with the council's Market Pay Scheme that was developed in 2009.</li> <li>A review of arrangements is underway to ensure that the scheme remains fit for purpose and effective.</li> </ul>

Action	What are the outcomes?	How have we demonstrated progress?
Development of an Employee Engagement & Communication Strategy: this year we will focus on rolling out Viva Engage to every employee as the council's primary communication platform and ensure that we are using this new workplace tool effectively.	The aim of employee engagement will be better retention of employees who are healthier, happier, more fulfilled and more motivated. We also want our employees to be involved and engaged through good internal communications, so that they are well placed to represent and champion the council in their local communities.  Viva Engage has now been rolled out across the workforce, including Hwb users in schools who Digital Services worked hard to bring on board towards the end of 2023.  Training has been provided to employees from across People & OD Services, including An Introduction to Organisation Development and Facilitation Skills Workshop, to support a	<ul> <li>Recruitment solutions are provided where pay cannot be 'matched' and information on our complete employment offer advertised.</li> <li>Usage of Viva Engage is increasing. One post which achieved the highest number of views attracted 1086 people. We estimate that the number of 'active users', i.e. those who view posts on a regular basis, is currently at around 20% of the council's workforce. Actions to increase active users include:         <ul> <li>Creation of 'special interest' communities on Viva Engage, for example Menopause Matters, the Leading &amp; Managing Team NPT Community (see below), Digital Tips, Wellbeing, etc.</li> <li>Viva Engage is now the one stop shop for Sway, In the Loop and all employee news</li> <li>Regular posting of items of interest</li> </ul> </li> </ul>
•	& OD Services, including An Introduction to Organisation	

Action	What are the outcomes?	How have we demonstrated progress?
	give us a base line assessment of employee engagement, and enable us to develop our strategy further.	
We will develop an effective communication cascade strategy.	Effective cascading of information from senior management levels to employees at operational delivery level.	See activity described above in relation to Viva Engage and the Leading & Managing Team NPT Community.
Employees are involved in the coproduction of our employment framework.	The Future of Work Team use a number of methods to involve employees and stakeholder in the development of our employment framework, including surveys, focus groups, viva engage, as well as using feedback gathered at training and briefing events. The aim of this is to ensure our employment framework is fit for purpose and our workforce is engaged and motivated.	The new or revised employment policies, schemes and strategies that have been co-produced so far, are:  The Hybrid Working Framework Flexible Working Acting Up and Honoraria Schemes Employee Code of Conduct Special Leave Policy Maternity and Adoption Policies Carers' Policy Employers for Carers Platform Relocation Scheme Travel and Subsistence Policy Employer supported Policing TUC Disability Passport Car Salary Sacrifice Scheme Financial Well-being Strategy Salary Finance Platform Employee Assistance Scheme The Ethnic Minority Employee Forum The Menopause Pledge

Action	What are the outcomes?	How have we demonstrated progress?
Procurement and		The platform was launched on 22 <sup>nd</sup> January 2024. It is too early to
implementation of an	the Your Care Platform, Employee Assistance Programme.	begin to assess the impact of this platform, however anecdotally
Employee Assistance	Approval has been given to fund this for one year from the OD	our trade union partners have told us that their members this as a
Programme offering	Reserve, pending a review of effectiveness. This offers every	really positive employee benefit and we had similar reactions from
every employee in the	employee in the council access to confidential accessible	manager focus groups.
council access to	counselling 24/7, 365 days a year. Employees can use the	
confidential	platform to assess and track their own health, set goals and	
counselling services as	access a range of well-being resources.	
well as a range of other		
benefits which could		
include holistic health		
and well-being support,		
a rewards platform,		
etc.		

## **Workforce Priority: Developing The Future of Work**

Action	What are the outcomes?	How have we demonstrated progress?
Review the Hybrid	A review of the Hybrid Working Framework was carried out in	This feedback led to changes in the Framework which were agreed
Working Framework	the autumn of 2022.	with our recognised trade unions and the revised Framework was
through engagement		launched in October 2022, along with tools to support line
with all key	The review process included gathering the views and feedback	managers, including FAQs and bespoke training.
stakeholders, including	from employees, managers, HR Officers and trade unions, via	
employees, managers	questionnaires, focus groups and consultation. Best practice	
and trade unions.	research was undertaken, as well as a survey of welsh councils	
	to understand approaches taken by other local government	
	employers in Wales.	

	What are the outcomes?	How have we demonstrated progress?				
	,	Training for Managers:  Both managers and staff have benefited from training around the theme of remote working (Developing Effective Remote Teams).				
		01.12.21	2	2	5	1
		15.12.21	4	5	0	1
		Workshop I	Provider: The	e Hub Events	s (July 2022) .HH	ELLL
		3	6	3		0
		2022)		•	, 	– December
		S&CS	ENV	SSHH	ELLL 0	
		10	3	17	1 (1)	

Action	What are the outcomes?	How h	How have we demonstrated progress?						
		Intern	Internal Workshops (2023)						
				S	&CS	ENV		SSHH	ELLL
		20.3.2	23	0		0		4	0
		29.3.2	23	0		6		0	1
		Totals	Τ			I =	Ī		
		S&CS	_	NV	SSHH	ELLL			
i		19	22	2	29	3			
		Most	part	icipai	nts felt	this w	as a	beneficial	workshop and
		welcor	welcomed the opportunity to discuss challenges with othe						nges with other
		manag	managers. There was particular interest in the concept of "Growth						
		Mind-s							
		Trainir	g fo	r Staf	ff:				
									shop aimed at
		emplo	employees in general (Making the Best of Remote Working).						
		A brea	kdov	vn of	attenda	nce is no	ted be	elow:	
		SOCITI	M W	orksh	nop:				
		S&CS	Е	NV	SSHH	ELLL	1		
		4	2	)	7	0			
			•		•	•	_		

Action	What are the outcomes?	How have we demonstrated progress?				
		Internal Workshop:				
			S&CS	ENV	SSHH	ELLL
		12.5.23	4	0	5	0
		25.5.23	2	3	2	0
Establish a working group to consider how we can introduce more choice and flexibility for all our employees including those whose jobs do not lend themselves to a high level of mobility or agility in terms of location of delivery.	The aim of this action is to create a more inclusive workplace where all employees feel valued and motivated and do not feel that they are overlooked in our strategic and operational approaches – feedback from some managers of front-line workers is that there are perceptions of unfairness as a result of the introduction of hybrid working. Unfortunately attempts to establish a working group for front-line employees in Environment have not been successful so we are reconsidering this.  In the Autumn term of 2023, we established a School Wellbeing Group that considers choice and flexibility for school employees.	finding discu (especially i teams). As intrigued by tips shared of The School includes he comprehens representation The Forward • Deve • Upda • Publi • Creat	ussions with In respect of with the n the concept of In overcoming Well-being G and teacher ive, welsh la ves, HR, Heal Work Progra loping a Well ting the onlin cising the Viv	others to be being phy nanager's vor "Growth Ng procrastin Group meet representinguage and the Safety amme included being Toolkine well-being up and Salar	be beneficial sically detact vorkshops, even and ation.  s on a qual atives from special schand trade undes: at for School g site	Employees
Confirmation of new	Every employee will have a Statement of Particulars that reflects their agreed working pattern.	All new emp Service.	loyees can ac	cess this via	Itrent Emplo	oyee Self

Action	What are the outcomes?	How have we demonstrated progress?
		Data has been gathered from managers of existing employees and will begin to be uploaded to itrent in the early part of 2024.
employment processes to ensure that they	new travel arrangements to reflect new ways of working, and take into account the council's decarbonisation strategy, as well as the cost of living crisis.	Early on we also sought to gain some 'quick wins', through a swift review of processes that required Head of Service sign off, when actual Accountable Managers are better placed to make the decision and therefore should be afforded the decision-making powers. This includes honorarium and acting up decisions, special leave and eye test forms  As well as the Revised Travel and Subsistence Policy and Car Salary Sacrifice Scheme the following employment policies and processes have been reviewed so far:  The Hybrid Working Framework  Flexible Working  Acting Up and Honoraria Schemes  Employee Code of Conduct  Special Leave Policy  Maternity and Adoption Policies  Carers' Policy  Relocation Scheme  Employer supported Policing  TUC Disability Passport  Financial Well-being Strategy  Salary Finance Platform  Employee Assistance Scheme  The Ethnic Minority Employee Forum

#### **Workforce Priority: Skills Development**

#### Action What are the outcomes? How have we demonstrated progress? Following engagement with newly appointed employees and their The development of 157 employees have attended since the programme an on-site Corporate managers, a face-to-face Corporate Induction Programme has been was established. Attendance is slowly increasing. A established. Day to breakdown of attendance is noted below: Induction supplement induction A Working Group agreed the agenda for the one-day programme, 2023 (April, June, September): arrangements. drawing on the input of officers from a range of teams across the S&CS **ELLL ENV** SSHH council. The programme runs on a quarterly basis and attendance is 28 38 20 18 gradually growing, as more managers become aware of it. January 2024: In terms of content, the newly appointed Director of Strategy & S&CS **ENV ELLL** SSHH Corporate Services, now attends all sessions, and gives an overview of 13 27 the Council's purpose, aims and values – so that all staff are aware of Feedback from participants is largely positive, with where they fit into the "big picture" specific comments about the value of our well-being New employees will understand: Having a better understanding of the initiatives. • What the Corporate Plan trying to achieve, and where they fit council's purpose, objectives and values is also noted as into the "big picture"? beneficial. What they do on a daily basis to enact the Council's purpose One participant said: How they can embody the Authority's values and behaviours "It helped me feel part of NPT". More general feedback confirmed the face-to-face format provides an opportunity for networking and gaining an understanding of the range of services provided across the council.

Action	What are the outcomes?	How ha	How have we demonstrated progress?				
		New Sta	rter In	ducti	on Checkl	ist:	
		reviewe	d and r	recircu		mpletion	cklist has been of this is
The development of an Organisational Development and Training & Development Strategy that supports the	A Leadership Development Pathway was agreed by the Corporate - Directors Group. This outlines opportunities for development from the point of induction. The comprehensive programme draws on ILM	(NB: Level 2 has only recently been added to our offer					ded to our offer,
delivery of the	& management qualifications, designed in line with National	L2	L3	L4	L5	PM	
corporate plan and develops a competent	<b>Occupational Standards.</b> In completing any of the qualifications listed from Levels 2 to 5, participants will also achieve a NVQ qualification at	0	3	16	23	4	
and motivated workforce that can deliver on the commitments set out in the council's corporate plan.	<ul> <li>NB: We are currently drawing down funding for qualifications from Levels 2 – 5 (via the Welsh Government Apprenticeship Programme).</li> <li>Level 2 Diploma in Team Leading: Aimed at first time supervisors/managers. Limited to those who have been in post less than 12 months (unless the candidate is under the age of 25, or discloses a disability).</li> <li>Level 3 Diploma in Leadership &amp; Management: Also aimed at first time managers or those with limited experience. A more comprehensive qualification compared with Level 2.</li> <li>Level 4 Diploma in Leadership &amp; Management: Aimed at those</li> </ul>	applied provider applicanthe qualincrease	to und , Talk ts to d llification signifi	ertake k Tra leterm on. icantly	e one of t nining, and nine whet	he ILM quare meeting the meeting was meeting with the meeting was not be seen above.	oyees who have alifications. The ng with these will proceed with will therefore
	in positions who might be removed from the day to day line						
	in positions who might be removed from the day to day line						

## **Action** What are the outcomes? management duties and who play an integral role in developing and supporting organisational objectives (e.g. planning and managing projects, managing budgets, identifying personal and professional development requirements, developing and implementing operational plans and developing working relationships with stakeholders, managing team dynamics, delegation and capability building) • Level 5 Diploma in Leadership & Management: Aimed at Middle and Senior Managers supporting organisational objectives through a wide range of functions, such as: informing strategic decision making, managing budgets, planning and implementing change, leading teams and managing delivery of complimentary projects. Level 7 Diploma in Leadership & Management: Aimed at those with strategic responsibility (or those aspiring to move into more strategic roles) It is rare for funding to be made available for this qualification (usually costing approximately £3,500pp). However, through our internal Qualification Centre, we have been able to broker funding for a small cohort of staff to pursue this qualification. **Managers' Induction Programme:** Following feedback at manager focus groups and training events, we have developed what was originally intended as a New Manager's Induction Programme. However, further feedback suggests existing

managers may benefit from the same activity. The new Development

Programme went live on 19<sup>th</sup> January and will run over 10 workshops.

#### How have we demonstrated progress?

#### **Cranfield Management School:**

Cranfield Management School delivered bespoke training to both Accountable Managers and the Senior Leadership Team on the theme of *Leading through Disruptive Times*.

Attendance is shown below: Acc. Mgrs. - 1 day - 59

CDG & Heads of Service – 2 day – 19.

	S&CS	ENV	SSHH	ELLL
CMG	6	6	3	4
AM	20	18	14	7

#### **Aspiring Heads of Service Course:**

Provided by SOLACE:

S&CS	ENV	SSHH	ELLL
6	5	3	6

An additional workshop was offered as an "added value" activity on the theme of "Career Stocktake". 13 of the original participants opted to attend.

#### Projects "in progress":

• Internal Coaching Network – 4 employees start the Level 5 Coaching qualification in February

Action	What are the outcomes?	How have we demonstrated progress?
	The programme appears to be popular, with all sessions fully subscribed, and a waiting list in place. Pending a full evaluation, we aim to repeat the programme later in the year.	<ul> <li>2024. Another employee has already completed a Level 7 qualification and together, they will form an internal coaching network to support managers at all levels. We will continue to source external coaching where conflicts of interest occur etc.</li> <li>Manager's Peer Network – those working through ILM qualifications have been invited to an event on 1<sup>st</sup> March with a view to supporting each other through the programme and forming professional networks.</li> </ul>
The implementation of a programme of mentoring and work shadowing.	In 2024 we established the Ment2Be NPT mentoring programme, matching trained mentors to mentees, with the aim of growing employee skills, exploring career options and pathways, and helping our employees reach their full potential. Mentoring will generate confidence, inspire trust and support development.	<ul> <li>10 mentors from across the council have received training from Chwarae Teg, to form our Ment2Be NPT Mentoring Network.</li> <li>11 employees are currently being mentored by our mentoring network.</li> <li>5 employees are on a waiting list for mentoring; as soon as our mentors have capacity their mentoring sessions can commence.</li> </ul>
Develop and implement Employer Supported Policing a partnership benefitting the	The Scheme was developed and launched at an event attended by the Chief Constable of South Wales Police. By allowing our employees time off to volunteer as a Special Constable to undertake policing duties, we will be helping to protect those who are most vulnerable within our communities whilst providing opportunities for our employees for	Feedback from Participant:  "I am so grateful that the Council has adopted the Employer Supported Policing Scheme (ESP). The reason I joined SWP as a Special Constable was to help South Wales Police to address policing issues and enhance service delivery which in turn will support the people and communities of Neath Port Talbot. One of the

Action	What are the outcomes?	How have we demonstrated progress?
council, employees	them to expand their skillsets and undergo training that will aid them	mandatory requirements of a Special Constable is having to carry out a minimum of
and the police service	both in and out of the workplace. Examples of training provided by SWP	16 hours a month, so being part of the ESP scheme will allow me to juggle family life
by releasing Special	include first aid training and conflict management. Case studies	and the demands of my role within the Council whilst being able to carry out specific
Constables and Police	provided by SWP also demonstrate how ESP aids staff engagement,	tasks of policing that I might not have been able to do without the adoption of the
Support Volunteers to	team building skills and work-life balance.	ESP Scheme. I am proud to contribute in making our communities safer."
volunteer in the		
communities they		
serve.		

## Workforce Priority: A Safe Workplace – supporting the health and wellbeing of our employees

Action	What are the outcomes?	How have we demonstrated progress?
Embed Health and Safety culture across the council.	We want our workplaces to be safe spaces for all employees wherever they are doing their job.	<ul> <li>Activity in 2023 / 2024:</li> <li>Improvements made to the Health and Safety (H&amp;S) Resources available on Sharepoint, to be more user friendly.</li> <li>H&amp;S Committees are in place for every Directorate with revised Terms of Reference agreed with the recognised trade unions.</li> <li>Improved communications and joint working across the council between the H&amp;S team and key stakeholders,</li> <li>Networking with other Local Authorities in order to learn and share best practice</li> <li>Improved communication and engagement with SMT's and Trade Unions.</li> </ul>
Delivery of our Mental Health Strategy in partnership with Time to Change Wales.	In partnership with <b>Time to Change Wales</b> we continue to develop and implement evidence-based actions that support mental health and well-being in the workplace. We have been proud to be partnership with TTCW since 2019.	Activity in 2023 / 2024:  Recruitment and training of 33 Mental Health Champions across the workforce. Champions are people with an interest in or experience of mental health problems and they are at the heart of the TTCW campaign to challenge the stigma associated with mental health. They share their story with their colleagues, and help signpost to sources of help and advice. Two of our champions produced films of their story this year to help colleagues.  Provision of Mental Health First Aid Training  Viva Engage: Weekly key mental health messages

		Stress management E Learning modules available via the eLearning platform. The first concentrates on managing an individual's stress and suggests some relaxation exercises. It also looks at a few lifestyle ideas to help reduce stress. The second video is based on Self-care, and it looks at ways in which staff can practice looking after themselves and being positive in their outlook and the way they treat themselves. A third video concentrating on making the best of Homeworking is currently in production and will be released shortly.
Development and delivery of a Menopause Action Plan.	<ul> <li>Through delivery of the Menopause Action Plan we have aimed: <ul> <li>to create an environment in which colleagues can openly and comfortably instigate conversations or engage in discussions about menopause.</li> <li>to ensure everyone understands what menopause is and are clear on the council's policy and practices.</li> <li>to help our managers understand the potential symptoms of menopause, and how they can support women at work.</li> <li>to ensure women with menopause symptoms will feel confident to discuss it and ask for support.</li> </ul> </li> <li>Key actions include:</li> <li>The council signed up to the Menopause Pledge in September 2023, and by doing so we are demonstrating our commitment to supporting our employees who are perimenopausal and menopausal, as well as those who are</li> </ul>	<ul> <li>T3 people attended events held over menopause fitness week (following fitness week Menopause Matters membership increased by 10%)</li> <li>142 employees belong to the Menopause Matters Community</li> <li>41 employees attended the Menovest Event</li> <li>51 employees attended General awareness of menopause training sessions</li> <li>9 managers/leaders attended Awareness for Managers and Leaders</li> <li>8 attended menopause awareness for men</li> <li>Employee Feedback:</li> </ul>

providing support to individuals going through the perimenopause and menopause. It will enhance our reputation as an 'Employer of Choice' which in turn will aid recruitment and retention.

Focus groups held with women led to the establishment of a **Menopause Support Network** for those experiencing the menopause and to help us further understand how we can better support them at work.

Creation of the **Menopause Matters** Viva Engage Community.

**Training** for employees on general menopause awareness, awareness for men and awareness for leaders and managers have been delivered.

A high profile awareness **Menovest Event** was held in 2023 with Carolyn Harris, the Co-Chair of the Government Cross-Party Menopause Working Group in attendance.

**Menopause Fitness Week** held in in partnership with Celtic Leisure Trust, saw a week of well-being activities for menopausal women, including walks, yoga, pilates, strength and conditioning and a virtual menopause cafe.

We are shortly to launch the **Menopause Champions Network**.

massively along with understanding there are other experiences I may have later in this journey. This is all thanks to your team for putting this all together for all of us".

"Well done to all involved with this - the group has been a massive help/support in the menopause journey for me personally - helps us all realise we are NOT ALONE - Thanks to everyone who is involved. More events like the one with Carolyn Harris MP I think will continue to help raise awareness/ importance of female staff's difficulties at times, and in turn help our colleagues gain a better understanding of what happens to our bodies/ and mind during peri/ menopause."

## Workforce Priority: An Inclusive Workplace where all employees can be themselves

What are the outcomes?	How have we demonstrated progress?
The network's aim is to provide a safe, confidential	The Network was established with support from the UNISON
environment to network, socialise, question, challenge and	Cymru National Black Member, who was seconded part-
receive support and advice in relation to race equality. The	time to help us get the network up and running. The
network's main goal is to turn discussions into tangible	network received intensive support from a HR Manager to
actions to improve the ethnic minority employee experience	begin with and this is gradually reducing as the network
and to create cultural change, accountability and anti-racism	gains confidence. The Network currently has 20 members
within the council.	and meets every 2-3 months. The network have established
	a chair from within and are now able to manage meetings
	and agenda self-sufficiently.
	The network is consulted on major employee policy
	developments as a key stakeholder and help us to develop
	policy in a way that supports ethnic minority employees.
	As part of the Anti Decism Action Dian we aim to remove
	As part of the Anti-Racism Action Plan, we aim to remove
	barriers to employment and promotion opportunities for BME Employees and have done so by trialling anonymised
	application forms and adding a clear Anti-Racism Statement
	to our Jobs website. We have added Employee Network and
	Anti-Racism Action Plan information into Corporate
	Induction sessions.
	madelion sessions.
	The Network supported a BME Recruitment Day at Port
	Talbot in February 2023 in partnership with the NPT BME
	Community Association. This was well attended and
	received positive reviews. Discussions are underway
	between HR and Network representatives to hold a similar
	The network's aim is to provide a safe, confidential environment to network, socialise, question, challenge and receive support and advice in relation to race equality. The network's main goal is to turn discussions into tangible actions to improve the ethnic minority employee experience and to create cultural change, accountability and anti-racism

The Future of Work: The Strategic Workforce Plan 2	2022	<u> – 2027 </u>
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event this year with the next taking place in Neath in late spring 2024.

The numbers of BME job applicants to the Council has increased steadily this year:-

2021 / 2022 = 286 applicants 2022 / 2023 = 447 applicants

Number of applicants shortlisted:

2021/ 2022 = 38 (13%) 2022/ 2023 = 97 (21%)

Number of BME applicants appointed:

2021 / 2022 = 9 (3%) 2022 / 2023 = 23 (5%)

The Council has signed the Unison Anti-Racism Charter. In signing, the Council pledges that it will introduce the commitments outlined in the Anti-Racism Charter within 12 months. Doing so will demonstrate our commitment to addressing any racial disparities in recruitment, in promotions, in training opportunities, in employment relations procedures such as disciplinary and in pay.

The charter aligns with our Future of Work Strategy ambition to become a proud Anti-Racist Council.

To subscribe to the Carers Wales, Employers for Carers Subscription Membership.

The council subscription to this platform was confirmed in | Engagement: October 2022. Membership provides a toolkit to support employees who are carers, so that their skills and experience can be retained within the organisation. They provide employers with the tools they need to enable employees to manage their work commitments.

As a member we have access to The Employers for Carers digital platform full of practical guides, e-learning and toolkits to support carers and line managers in the workforce along with expert consultancy and training services, all tailored to our organisation.

- 79 employees have signed up to the 'Employers for Carers' Platform
- 54 employees have downloaded resources from the platform
- 47 employees have signed up to the **NPT Carers** Viva Engage Community
- 4 employees have become **Employers for Carers Champions**
- 11 Managers completed 'Supporting Working Carers in the Workplace' training

Employee Feedback:

"It's great to see so many support sessions set up for carers"

"Really useful resource"

Reduction in the council's gender pay gap through actions set out in the Gender Equality Action Plan and developed in partnership with Chwarae Teg via the Fair Play Employer Scheme.

Efforts to reduce our Gender Pay Gap are paying off. The Gender Pay Gap has decreased to a median of 3.28% in 2023, compared to a median of 3.93% in 2019.

The ultimate aim is that the council will not have a gender pay gap.

Key activity in 2023 / 2024:

- Neath Port Talbot County Borough Council was awarded the 'Womenspire Fair Play Employer Award' recognising our achievements towards gender equality within the workplace
- An event was held to mark International Women's Day (8<sup>th</sup> March) with guest speakers from Chwarae

		<ul> <li>Teg, and attended by the Chief Executive and employees across the Council.</li> <li>Flexible working policies and options have been republicised via communication channels to ensure all our employees (men and women) are aware of the opportunities available to them.</li> <li>The Menopause Action Plan and Menopause Pledge are supporting and showing support to employees via communication channels and activities (see feedback above). This work won an Innovation Award at the Employee Recognition Awards 2023.</li> <li>The launch of the Ment2Be NPT mentoring scheme developed to support low paid women access advice and guidance to help them with career development and progression.</li> </ul>
Career Mentoring for low-paid women delivered in partnership with Chwarae Teg.	The scheme was developed and launched with the support of Chwarae Teg. The overall aim is to support the career progression of low paid women within our workforce, however the offer is not exclusive to low paid women. Mentoring is available to any employees who want to access it (subject to numbers and capacity of mentors available).	<ul> <li>10 mentors from across the council have received training from Chwarae Teg, to form our Ment2Be NPT Mentoring Network.</li> <li>11 employees are currently being mentored by our mentoring network.</li> <li>5 employees are on a waiting list for mentoring; as soon as our mentors have capacity their mentoring sessions can commence.</li> </ul>

Implement the TUC / GMB Disability Passport Scheme.	The council was pleased to sign up to the Disability Passport scheme, developed by the TUC and the GMB. The Scheme helps disabled people who fall out of work or switch employers each year to get the support they need. The scheme includes a model reasonable adjustments employer agreement and a template reasonable adjustments passport, to capture what adjustments have been put in place to eliminate barriers in the workplace. These adjustments could include: providing specially adapted equipment (like a chair, desk or computer), temporarily changing the duties of the job, changing break times or working patterns, or allowing flexible working or time off for medical appointments.  When the adjustments are agreed, the passport is signed by everyone. The document can be reviewed at regular intervals and means disabled people don't have to explain their requirements every time their line manager changes, or they change roles within their organisation.	In terms of potential impact, TUC analysis reveals 391,000 (one in 10) disabled people dropped out of work in the UK last year and a further 555,000 (one in seven) started work with a new employer.  Disabled people can leave their jobs for many reasons. One preventable reason is when employers fail to carry out their legal duty to make — and keep in place — the reasonable adjustments their disabled staff need to do their jobs. This Scheme will help to ensure a more successful and unified way of agreeing and recording what modifications need to
We will provide training in support of the National	To improve the lives of autistic people and their families in Wales by gaining a greater understanding	MODULE 1: Understanding Autism - 443 completions
Autism Training Framework		
for Wales. Appropriate		MODULE:
training provision is made		Understanding Effective Communication and Autism - 32 -
available on a continuing		completions

basis for all new staff, and existing staff who change their job roles.		
Implementation of anonymised application forms in our recruitment process.	forms during the shortlisting stage of the appointment	gender is obscured in the application process. The evidence is less clear cut in relation to ethnic minority applicants.

## Wellbeing Objective: All children get the best start in life\*

Action	What are the outcomes?	How have we demonstrated progress?
High quality apprenticeship, traineeship and work experience opportunities within the council's workforce, including opportunities to use the welsh language in the workplace.	Apprenticeships help young people gain an understanding of the workplace, develop transferable skills, build confidence and entry into the world of work. It also enables the council to develop the future of work and support succession planning across the council.	Apprentice numbers continue to increase with <b>185</b> Apprentices currently on programmes. 75 new Apprenticeship placements were created in 23/24 with 13 achieving a qualification. A UKSPF funded programme will see the number of apprenticeships increase further in 2024 / 2025.
Establishment of a Workforce Forum to support the delivery of the Welsh in Education Strategic Plan.	The Forum will work in partnership to develop actions to support the WESP's aim of increasing the number of learners accessing Welsh medium education by at least 27% over a 10 year period; this will include actions to increase the number of employees within education who are able to use the Welsh language in the workplace.	The Forum has not yet been established, and discussions are taking place with colleagues in Education to see how we can support this activity.  Promotion of Welsh Language Training Courses is taking place, across the Education workforce, see below.  Team NPT Welsh Language Training
A training plan to develop the Welsh language skills of the education workforce.	A programme of welsh language training is available across the council and including the education workforce. It can be accessed at a time that suits the individual employee.	Team NPT Welsh Language Training

Wellbeing Objective: All communities are thriving and sustainable\*

Action	What are the outcomes?	How have we demonstrated progress?
Delivery of training in partnership with the Community Safety Partnership.	Through delivery of the training our employees have increased awareness of issues that impact on our communities including domestic violence, anti-social behaviour, cyber-crime, substance misuse and county lines, and can take action that is appropriate to their job.	Work undertaken by the NPT Violence Against Women,
Development of Employee Volunteering Scheme: Special Police Constables	The Scheme was developed and launched at an event attended by the Chief Constable of South Wales Police. By allowing our employees time off to volunteer as a Special Constable to undertake policing duties, we will be helping to protect those who are most vulnerable within our communities whilst providing opportunities for our employees for them to expand their skillsets and undergo training that will aid them both in and out of the workplace. Examples of training provided by SWP include first aid training and conflict management. Case studies provided by SWP also demonstrate how ESP aids staff engagement, team building skills and work-life balance.	for both adults and children.  Feedback from Participant:  "I am so grateful that the Council has adopted the Employer Supported Policing Scheme (ESP).  The reason I joined SWP as a Special Constable was to help South Wales Police to address policing issues and enhance service delivery which in turn will support the people and communities of Neath Port Talbot. One of the mandatory requirements of a Special Constable is having to carry out a minimum of 16 hours a month, so being part of the ESP scheme will allow me to juggle family life and the demands of my role within the Council whilst being able to carry out specific tasks of policing that I might not have been able to do without the adoption of the ESP Scheme. I am proud to contribute in making our communities safer."

## Wellbeing Objective: Our local environment, heritage and culture can be enjoyed by future generations\*

Action	What are the outcomes?	How have we demonstrated progress?
Embed Welsh Language Learning Opportunities at all levels.	an accessible programme of training is available. The Training Team has added a voice over to the Welsh	Team NPT Welsh Language Training 683 employees have completed welsh language awareness training across our services, as follows:
	language learning package to make it more accessible and a little more presentable.	<ul> <li>404 - Education, Leisure and Lifelong Learning</li> <li>54 - Environment and Regeneration</li> <li>79 - Strategy and Corporate Services</li> <li>134 - Social Services Health and Housing</li> </ul>
		In addition 13 employees are enrolled for Welsh Language courses (5 modules) with Learn.Cymru.
		The number of employees who have disclosed they are happy to use their welsh language ability in the workplace has risen by 20% in the last 12 months.
Establish a programme of training and development to enable our workforce to contribute to the conservation and enjoyment of our local environment, heritage and culture	A training package has been developed that will help employees to talk about the local environment, culture, sports and heritage with pride and confidence and more people will be actively involved in the conservation of our environment, culture and heritage	The 'On Our Doorstep Course' was published on 22 <sup>nd</sup> January, to coincide with the first Corporate Induction session of the year. The online training package emphasises the importance of the culture and heritage of Neath Port Talbot County Borough, and is mandatory for all new starters. We are now actively looking to advertise the course through the Council's corporate communication channels.
		The package will help employees to learn about some of the exciting things going on around us, which will increase our well-being and pride in our environment. On Our Doorstep

#### Wellbeing Objective: Jobs and Skills – local people are skilled and can access high quality, green jobs\*

#### Action

Working with a range of partners, including the Neath Port Talbot Community Association, CVS, DWP, Employability Services, HMP Swansea, Business the Community. Armed Forces and education providers to ensure that all parts of our community can access opportunities to apply for jobs with the council.

#### What are the outcomes?

The establishment of the Recruitment Taskforce Partnership has brought together key stakeholders and partner agencies to work together to develop recruitment strategies; to fill vacant posts across Neath Port Talbot with suitably qualified and experienced people and to do so at pace; to develop longer term actions to support succession planning activity across the council.

#### Actions include:

- The launch of the new NPT Recruitment website with branding 'Join Team NPT'.
- The new Itrent Recruitment module.
- A new Job Description and Person Specification Template to ensure consistency of branding and format.
- Improved recruitment assets
- Bespoke support for managers of hard to fill posts

### How have we demonstrated progress?

#### How can we measure impact?

- Reviews from online platforms such as glass door, indeed and our own site evidence high ratings of the recruitment experience and high ratings of the council as an employer – our ratings are consistently higher than our regional local government competitors.
- The number of applications received increased from 3911 in 2020/21 to 5796 in 2022/23, an increase of 33%. Successful appointments rose from 386 in 2020/21 to 687 in 2022/23, an increase of 44% so not only has the volume of what we do increased significantly, our success rate has also increased we are getting better at what we do.
- In the year to date (to 31/01/24) the number of applications (6125) have already increased by 6% when compared with the full year position for last year, and our success rate (702) has increased by a further 2%.
- Our overall appointment rate in 2023 / 2024 is currently 93% compared with 82% in 2021 / 2022 and 91% in 2022 / 2023

Delivery of our Training and Development Programme.

A comprehensive corporate training programme accessible to all employees, including the following categories of training provision:

- Induction courses
- Digital training
- ELearning
- Welsh Language
- Adult Services Training Programme
- Children Services Training Programme
- Qualification Centre
- Corporate Training Programme
- Environment Training Programme
- Education Training Programme
- Health & Safety Training Programme
- Practice Educator and Onsite Supervisor Support

NPT Learning, Training & Development Training Programme

NPT Corporate Training Programme

In the current year 2023 / 2024, to date, 22,339 training days have been supported by LTD Team:

EDU	9936
SSHH	6063
ENV	2137
S&CS	1359
Other	2844

In addition, there have been 374 employees have completed Health & Safety Highfield Accredited eLearning Courses and Qualifications, 22 Social Work Qualifications have been successfully attained and 56 Health & Social Care Qualifications awarded.